

Introduced by: Mike Lowry

No: 78-1206

12/5/78

MOTION NO. 3864

1 A MOTION increasing the amount of
2 estimated revenues in the 1979 County
3 Budget.

4 WHEREAS, the 1979 Executive Proposed Budget for King County
5 including estimated revenues and other resources to finance the
6 operation of the County and its capital expenditures during 1979,
7 and

8 WHEREAS, the factors influencing revenue receipts of the
9 County are subject to change and the estimates themselves subject
10 to refinement, and

11 WHEREAS, the County Council has reviewed the 1979 revenue
12 estimates as proposed by the Executive in light of changing
13 conditions during its 1979 budget deliberations, and

14 WHEREAS, the Executive has requested certain revisions to
15 allocation of estimated property taxes based on the Assessor's
16 final certification of assessed valuations, and

17 WHEREAS, increases in estimated revenues must be adopted
18 by motion of the Council passed by six affirmative votes,

19 NOW THEREFORE, BE IT MOVED by the Council of King County:

20 The estimated revenues contained in the Executive proposed
21 1979 budget are revised to include the following increases:

22 Current Expense Fund

23	Appropriated Fund Balance	\$ 275
	Taxes	6,596
24	Fines and Forfeits	210,000
	Service Fees	100,000
	Miscellaneous Revenues	6,910

25 Public Health Pooling Fund

26	Interfund Transfers	33,000
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27 Mental Health/Retardation Fund

28	Intergovernmental Contributions	57,617
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29 Grant Fund-Operating

30	Intergovernmental Contributions	83,004
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River and Flood Control Construction Fund
Interfund Transfers \$ 55,000
Park Acquisition and Development Fund
Interfund Transfers 170,932

PASSED this 22nd day of November 1978.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Bernice Stron
Chairman

ATTEST:

Dorothy M. Owens DEPUTY
Clerk of the Council